

Pupil premium strategy statement – Marjory Kinnon School - SEND

This statement details our school's use of pupil premium (and recovery premium) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the outcomes for disadvantaged pupils last academic year.

School overview

Detail	Data
Number of pupils in school	304
Proportion (%) of pupil premium eligible pupils	41%
Academic year/years that our current pupil premium strategy plan covers (3-year plans are recommended)	2024-2027
Date this statement was published	September 24
Date on which it will be reviewed	September 27
Statement authorised by	T Meredith
Pupil premium lead	T Meredith
Governor	T Gardner

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£153,560
Total budget for this academic year	£153,560

Part A: Pupil premium strategy plan

Statement of intent

Marjory Kinnon is a SEND school where there are significant barriers to learning including developmental cognitive delay, ASC, ADHD, Specific Learning Difficulties, Medical Needs and social and emotional needs. The socio-economic picture in our area has had a huge impact on our children and families especially the most disadvantaged and vulnerable. The school aims to support these children and families by adopting the following principles:

- To provide catch up-interventions for all those who have fallen behind or are not meeting their annual targets.
- To provide high quality therapeutic interventions and family support for those impacted socially, emotionally and behaviourally.
- To provide high quality curriculum enrichment activities as part of a curriculum that boosts pupil's enjoyment and engagement in school - this includes after school clubs, educational visits, residential trips and visiting drama and music groups to enhance the learning.
- To subsidise uniform and provide free breakfast club, hygiene bank, and after school clubs including 2-week Summer School club in the holiday.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	To focus on catch-up for those pupils not meeting annual targets.
2	To support the social and emotional needs of pupils who are struggling with trauma.
3	To support families of pupils who have been most affected by socio economic deprivation.
4	The most impacted pupils due to economic deprivation have access to curriculum enrichment activities and experiences including after school clubs and quality educational visits.
5	To support pupils who have persistent absence and attendance issues.

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
To support the social and emotional needs of pupils who have been most affected by social deprivation and trauma.	Pupil resilience will improve and Thrive Assessment data will show significant progress through developmental strands for all pupils. Case studies and data-based impact reports from Therapeutic Team will show pupils feel more supported and confident.
To identify and focus on catch-up for those pupils not meeting their annual targets.	Intervention data will show pupils catching up with their targets
To support pupils and their families to have enrichment experiences that they cannot afford due to socio economic deprivation.	Data for attendance and persistent absenteeism will improve.

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium) funding **this academic year** to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: **£5,400** (Family Support Worker - Tavistock course £5,400)

Activity	Evidence that supports this approach	Challenge number(s) addressed
In class therapeutic Thrive interventions and reading interventions.	Thrive impact assessment data from class screenings	1, 2
In class SaLT and OT interventions.	Orange folders and SaLT and OT reports.	3, 4, 5

Targeted academic support (for example, tutoring, one-to-one support, structured interventions)

Budgeted cost: £33,000 (SaLT Assistants)

Activity	Evidence that supports this approach	Challenge number(s) addressed
Speech and Language and communication interventions from classroom TAs.	<p>Small step targets data analysis 2024-27 will show pupils are achieving their targets.</p> <p>Speech & Language Therapy reports in Annual Reviews that track targets.</p>	1

Wider strategies (related to attendance, behaviour, wellbeing)

Budgeted cost: **£135,000**

Activity	Evidence that supports this approach	Challenge number(s) addressed
Thrive Practitioners and class TAs to do targeted interventions for identified pupil premium across the school.	<p>In-depth Thrive Assessments will show progress data for each pupil in interventions.</p> <p>Pupil's worries and anxieties around their SEND needs require a very high level of adult support and pastoral care.</p>	2
Family Support Worker (FSM) will work with pupils with persistent absences and attendance concerns.	<p>Attendance analysis shows that PP pupils and families really struggle with issues that can cause poor attendance.</p> <p>FSW can support parents to support the children around many of these issues that impact on attendance.</p>	5, 2
<ul style="list-style-type: none"> Subsidised uniform. Subsidised educational visits including residential visits. After school clubs costed /paid for by the school. Theatre trips and in-school Drama/Art/Music Workshops fully funded to support cultural capital. Breakfast Club. 	<p>Pupils have very limited access to enrichment activities and cultural capital activities and opportunities in their lives so PP money supports these experiences by fully funding trips and experiences.</p> <p>Pupil voice feedback - surveys and Change Team meeting minutes.</p>	4

Total budgeted cost: £173,400

Part B: Review of the previous academic year

Outcomes for disadvantaged pupils

2023-24

Pupil Progress small step data showed that all targeted pupils for reading recovery had made very good progress with our qualified reading recovery teacher. This used the Covid Recovery grant which has now ended for 2024-25.

Academic pupil progress data showed most PP pupils had met their targets. The data saw them all meet the targets set and there was no significant gap between PP and non-PP progress.

Attendance data for pupils who have persistent absenteeism had improved with 6 pupils targeted by the Family Support Worker showing improved engagement and attendance.

The SaLT and OT reports showed a big impact on the development and progress of pupil communication. Primary and Secondary PPG pupils had access to residential activity-based holiday experiences and Duke of Edinburgh camping trips linked to the Bronze Award. There were also a very wide range of cultural capital opportunities and experiences to boost pupil engagement in school. The school had drama groups and workshops throughout the year that include a visiting orchestra, cultural dance experiences for Diwali and Chinese New Year.

There were after school clubs that include multi-sports activities, Drama and LEGO therapy.

Externally provided programmes

Due to being a SEND school we provided bespoke in-house interventions using our own staff as opposed to outside providers.

Programme	Provider
N/A	
N/A	

Service pupil premium funding (optional)

For schools that receive this funding, you may wish to provide the following information:

How our service pupil premium allocation was spent last academic year

N/A

The impact of that spending on service pupil premium eligible pupils

N/A

Further information (optional)

We have also run a food bank funded by charitable and voluntary donations to support families during this cost of living crisis.

Our Family Support Worker has also made links with the hygiene bank who donate shampoo, soap, sanitary products, toothpaste, etc., that are distributed to the most needy families.

We are running a heavily subsidised Christmas Fair to provide affordable quality Christmas gifts to families using voluntary and charitable donations.